

Loudoun County Commuter Bus Service

Chief Executive Officer: Mr. Chip Taylor
(703) 737-8624

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	196,430

Service Consumption

Annual Passenger Miles	8,093,812
Annual Unlinked Trips	212,102
Average Weekday Unlinked Trips	838
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,368
Annual Vehicle Revenue Hours	19,734
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$835,109

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$835,109
Local Funds	(0%)	200
State Funds	(51%)	884,531
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$1,719,840

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$49,652
Materials and Supplies	0
Purchased Transportation	1,670,190
Other Operating Expenses	0
Total Operating Expenses	\$1,719,842

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,719,842	\$835,109	\$0	8,093,812	368,368	212,102	19,734	19.0	14	5.9	13	0	8%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.67

Operating Expense
per Vehicle Revenue Hour

\$87.15

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.21

Operating Expense
per Unlinked Passenger Trip

\$8.11

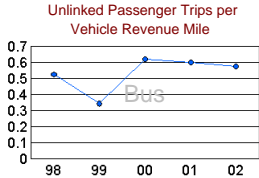
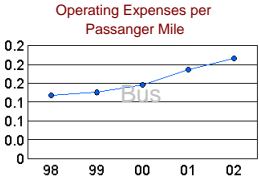
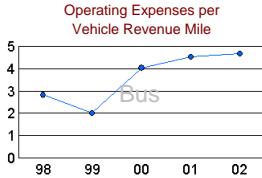
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.58

Unlinked Passenger Trips
per Vehicle Revenue Hour

10.75



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service